

Local 1320 THE OPEN LINE

NYC Sewage Treatment Workers & Senoir Sewage Treatment Workers

District Council 37, AFSCME, AFL-CIO • Vol. 11, No. 1 Spring 2007

Message from the President

New Leaders to Guide the Local

As we enter the New Year, we embrace new leadership in Local 1320 to guide us into the future. At the local's January General Membership Meeting, the membership accepted the Election Committee report of the election of officers held on December 12, 2006. The following were sworn in that evening: Jim Tucciarelli, President; Tom Custance, Vice-President; Jerry Vedovino, Secretary; Richie Russo, Treasurer; John Quinn, Senior Chapter Chair; and Tony Cantalino, George Rodriquez, Barry Decoursey, and Joe Licari III as Executive Board members. This is a bittersweet time

for the Local because as we look forward to working with the new Board members, we will miss the leadership skills and stewardship of Joe

Napolitano, our former Vice President; Andy Mayo, our former Senior Chapter Chair; and George Daly and Philip Salvatore, our former Executive Board Members. I would like to personally thank them for their many years of dedicated service to the local.

Richie Russo has prepared, and received approval by the membership, of our 2007 budget (see pages 2 and 3 of this newsletter)

and reported a clean fiscal bill of health as confirmed by an audit performed by an independent CPA.

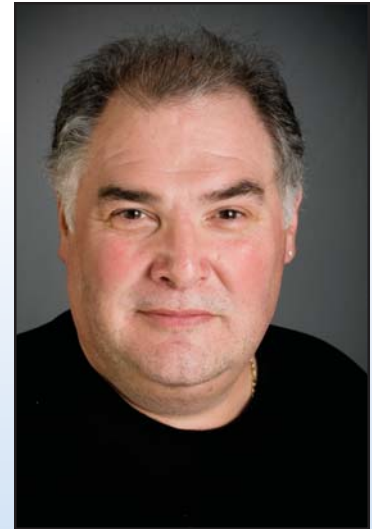
On May 9, 2007 the local will be celebrating our 50th Anniversary with a dinner dance at Russo's on the Bay (see flyer in this newsletter).

The New Year also brings new challenges for the local, increased disciplinary actions brought by the department on our members,

the erosion of sound labor management practices on the agency's part, and the lack of a salary increase for our members over the last

five years. These are just some of the problems that we will be working to resolve in the coming year. With the guidance of its leadership, and the support of the membership, Local 1320 will move forward to address all issues that arise over the coming year.

In solidarity,
Jim Tucciarelli
President



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LOCAL 1320
NEW YORK CITY SEWAGE TREATMENT &
SENIOR SEWAGE TREATMENT WORKERS
www.local1320.org

Local 1320 of the
American Federation of State, County and Municipal Employees,
AFL-CIO

Statements of Activities for the Year ending December 31, 2005 and the
Approved Budget for 2007

Jim Tucciarelli
President

Tom Custance
Vice-President

Richie Russo
Treasurer

Jerry Vedovino
Secretary

John Quinn
SSTW Chapter Chair

Tony Catalino
Executive Bd. Member

Barry Decoursey
Executive Bd. Member

John Licari, III
Executive Bd. Member

George Rodriguez
Executive Bd. Member

OPEN LINE

Editor
George Rodriguez

Assistant Editor
Molly Charboneau

Design
Alyce G. Archer

DISTRICT COUNCIL 37
AFSCME, AFL-CIO

125 Barclay Street, New York, NY 10007
(212) 815-1000 • www.dc37.net

| | |
|---------------|------------------|
| Revenue | |
| Dues | \$531,018 |
| Interest | <u>6,849</u> |
| Total revenue | <u>\$537,867</u> |

EXPENSES

| | |
|---|---------|
| Per capita | |
| District Council 37- net of subsidy | 292,979 |
| AFSCME International | 97,305 |
| Help Our Own Fund | 2,630 |
| Municipal Labor Committee | 1,572 |
| Officers, Executive Board and Shop Stewards Stipends | 42,881 |
| Conferences and Conventions | 20,809 |
| Travel and Auto | 20,861 |
| Holiday Party, Toy Drive, Holiday Gifts for Staff | 7,192 |
| Participations | 7,320 |
| Payroll taxes | 5,620 |
| 50 th anniversary Dinner Dance, printing, etc. | 50,000 |
| Meetings | 4,194 |
| Telephone | 5,544 |
| Accounting and Bookeeping | 3,794 |
| Postage | 2,038 |
| Check-off charges | 1,628 |
| New York City Central Labor Council | 1,200 |
| Employee Recognition | 1,085 |
| Gifts and condolences | 1,661 |
| Surety Bond | 534 |
| Bank charges | 120 |
| Office supplies and expenses | 2,331 |
| Retiree dues | 24 |

Total Expenses 512,255

CHANGE IN UNRESTRICTED NET ASSETS 25,612

| | |
|-------------------------|----------------|
| Unrestricted net assets | |
| Beginning of year | 400,109 |
| End of Year | <u>425,721</u> |

PETER DECARLO C.P.A., PLLC
ELEVEN PENNSYLVANIA PLAZA, 5TH FLOOR
NEW YORK, NY 10001

(212) 946-4907

REPORT OF INDEPENDENT AUDITORS

To the Executive Board of
Local 1320 of the
American Federation of State, County and
Municipal Employees, AFL-CIO

We have audited the accompanying statement of financial position of Local 1320 of the American Federation of State, County and Municipal Employees, AFL-CIO (the Local) as of December 31, 2005, and the related statements of activities and cash flows for the year then ended. These financial statements are the responsibility of the Local's management. Our responsibility is to express an opinion on these financial statements based on our audit. The financial statements of the Local as of and for the year ended December 31, 2004 were audited by other auditors whose report dated July 26, 2005, expressed an unqualified opinion on those statements.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Local as of December 31, 2005, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

September 13, 2006

Local 1320 Official Meeting Notice

Hold these dates

The following is a tentative list of dates for our General Membership Meetings for 2007. You will get official meeting notices prior to the actual meeting. All meetings are held at 125 Barclay Street, NYC. Meetings begin at 6:30 pm sharp. Please try to attend as many meetings as possible.

Local 1320 General Membership Meetings for 2007

Tuesday March 13, 2007
Tuesday May 8, 2007
Tuesday September 11, 2007
Tuesday November 13, 2007

**This year's Holiday Party is tentatively scheduled for
December 11, 2007.**

Local 1320 General Membership Meeting Notice

Date: Tuesday, March 13, 2007

Time: 6:30pm Sharp

Place: 125 Barclay Street, NYC

Agenda: Reading of minutes
Financial Report
Officers' Reports
a) Update on Comptroller's Wage Survey
b) Labor Management Issues
c) 50th Anniversary Committee report



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New York, NY 10007